



Annual Budget Proposal 2025

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January 12, 2025

IRS Nonprofit No. 32-0308897

EXECUTIVE SUMMARY

Since 2003, Project Hawai'i, Inc. is committed to empowering Hawai'i's homeless children to break the cycle of poverty through education, mentorship, and life-changing experiences. In 2024, we supported over 2,300 children through impactful programs, provided over 300,000 meals, and implemented targeted interventions to address homelessness at its roots. Additionally, we developed transitional housing projects, including one condo on O'ahu and two homes on the Big Island, marking a significant milestone in providing stability for homeless families. This report outlines our achievements, financial allocations, and strategic goals for the coming year.

Our major goal this year is to have our dormitory fully open to house the inaugural set of young ladies to provide them the stability while they attend college on the Big Island at UH Hilo.

Mission/Vision

Mission Statement: Empowering Hawai'i's homeless children to break the cycle of poverty through education, mentorship, and life-changing experiences.

Vision Statement: A future where every homeless child in Hawai'i has the opportunity to succeed, thrive, and reach their fullest potential.

Core Values

- 1. Aloha (Love and Compassion):** We nurture a culture of love and empathy for the children and families we serve.
 - 2. Kuleana (Responsibility):** We take responsibility for creating opportunities for homeless children to thrive.
 - 3. 'Ohana (Family):** We build a supportive community that feels like family.
 - 4. Imua (Progress and Moving Forward):** We strive for continuous improvement and forward momentum in all we do.
 - 5. Malama (Care and Stewardship):** We care for our resources and relationships to maximize impact.
 - 6. Lokahi (Unity and Harmony):** We work together in harmony to achieve our mission.
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Developing Solutions for Homelessness

At Project Hawai'i, Inc., we address the root causes of homelessness by focusing on education, social-emotional development, and life skills for children and families. Our solutions focus on:

1. **Educational Support:** Offering tutoring, scholarships, and school supplies to enhance learning outcomes.
2. **Skill Development:** Building life skills and leadership capabilities through workshops and mentoring.
3. **Basic Needs:** Providing essentials like food, clothing, and shelter to ensure children and families can focus on growth.

Programs and Major Services Outline

1. Summer Educational Camp

- **Age Group:** 3-9 years
- **Focus:** STEM introduction, literacy, and social development
- **Reach:** Rural and poverty-stricken areas across Hawai'i
- **Annual Budget est:** \$120,000

2. Healthy Hearts for Homeless Keiki

- **Purpose:** Enables homeless children to participate in school-based sports
- **Benefits:** Builds self-esteem, fosters teamwork, and offers scholarship opportunities
- **Annual Budget est:** \$86,000 (serving 300 children)

3. Mommy and Me Program

- **Purpose:** Provides one-on-one neonatal support and parenting workshops
- **Services:** Bi-Weekly mentoring, incentives like diapers and formula
- **Annual Budget est:** \$80,000 (serving 80 infants)

4. Teen Mentoring and Leadership Program

- **Purpose:** Equips teens with skills to succeed academically and professionally
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- **Activities:** Leadership workshops, mentoring sessions, and career guidance, job readiness. This includes the 4 week residency program over the summer for our teens.
- **Annual Budget est:** \$250,000

5. **Christmas Wish for Homeless Children**

- **Purpose:** Spreads holiday joy and provides essential gifts for homeless children across the islands. 2024 had a record 2,308 children gifted
- **Reach:** Over 2,000 children annually
- **Annual Budget est:** \$287,500.

6. **Dormitory Program (Name TBD)**

- **Purpose:** Provides stable housing for young ladies 18-20 years of age attending college on the Big Island
- **Services:** Safe living environment, academic support, meals, transportation, mentoring
- **Annual Budget est:** \$259,200 (full capacity for the 2 year program)

7. **Transitional Housing Projects**

- **Purpose:** Provides stable housing for homeless families for a maximum 2 years. (usually single moms with 3 or less children) Helping them transition to self-sufficiency.
- **Locations:** One condo on O'ahu and two Homes on the Big Island
- **Annual Budget est:** \$100,000

8. **Emergency Outreach and Disaster Relief**

- **Currently:** We provide monthly outreach with basic life essentials including meals, hygiene, sleeping bags, tents, stoves, etc. We provide full time services on O'ahu, Maui and Big Island
 - **Recent Efforts:** Maui wildfires response—provided meals, medical devices, and temporary housing
 - **Annual Budget est:** \$350,000 (Includes supplies and operational costs)
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Future Goals for 2025-2028:

- 1. Expand the Dormitory Program:** Serve more college-bound teens with stable housing and academic support. Our goal is 6 young ladies for 2025-2026 academic year, 12 young ladies for the 2026-2027 academic year, and start the build of our second phase of the dorm to accommodate another 10 young ladies in 2028.
 - 2. Enhance Program Funding:** Develop partnerships to secure additional funding and broaden the impact of our services.
 - 3. Increase Community Engagement:** Recognize volunteers and donors through storytelling campaigns and events.
 - 4. Strengthen Transitional Housing Projects:** Expand capacity to house more families and provide additional support services. Currently in 2024 we secured to homes on Big Island to house 2 families and in 2025 we secured a condo to house a single mom and her toddler. By 2028 we hope to add another 3 units to our program.
 - 5. Launch New Initiatives:** Introduce more STEM-focused activities and leadership programs to prepare children for future success. Our major goal is to have our dormitory life skills training workshops fully sponsored monthly for the first two years by Aug. 2025.
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BUDGET PROPOSAL FOR 2025

Our budget reports are based on experience of needs, projected reports per program and the impact our community provides via volunteering and in-kind support. We round up for estimates making it more simplified. The majority of funding comes from private family trusts, foundations and grant awards we are selected for on an on-going basis.

Program Description	Projected Cost	YTD Funding	*Projected Funding (see below)
Emergency/Outreach Services	\$350,000.00		
~ Monthly Reoccurring Donations		\$1,860.00	\$22,320.00
~ Monthly Fundraising Events		\$3500.00	\$42,000.00
~ InKind Donations		\$20,000.00	\$200,000.00
Mommy and Me Program	\$80,000.00	\$1,000.00	
~ Monthly Reoccurring Donations		\$120.00	\$1440.00
~ InKind Donations		\$1000.00	\$15000.00
Community Service Projects	\$2,400.00	~	~
Healthy Hearts Program	\$86,000.00	~	
~ InKind Donations		~	\$40,000
~Event Fundraising Campaign			\$25,000
Spring Break Outreach	\$25,000	~	
~Event Fundraising Campaign		~	\$15,000
~ InKind Donations			\$10,000
Easter Celebrations	\$53,350	~	
~Event Fundraising Campaign			\$10,000
~ InKind Donations			\$28,350
All Summer Camps ~ Including Jr. Leaders, Edu-Camp, Teen Mentoring	\$402,000	\$102,500	

Program Description	Projected Cost	YTD Funding	*Projected Funding (see below)
~Event Fundraising Campaign			\$50,000
~Grants		\$25,000	\$50,000
~ InKind Donations			\$150,000
Back to School Supplies	\$77,350.00		
~ InKind Donations		\$10,000	\$30,000
~Event Fundraising Campaign			\$12,000
Thanksgiving	\$36,900	~	
~ InKind Donations			\$10,000
~Event Fundraising Campaign			\$5,000
Christmas Wish	\$287,500		
~ InKind Donations			\$150,000
~Event Fundraising Campaign			\$50,000
Transitional Housing maintaining and supportive needs of 3 units	\$100,000	~	
~Grants			\$50,000
College Dormitory Build	\$120,000	\$87,000	
Student Resident/ Dormitory			
~ Housing/Meals	\$129,600	\$43,600	\$25,000
~Inkind Meals			\$10,000
~ Transportation	\$14,189		
~Program Workshops	\$6,000		
~inkind Volunteers for workshops			\$6,000.00
Our Storage Units (all islands)	\$13,440		
TOTAL Projected Budget	\$1783729.00	\$295580.00	\$598000.00

Please see below for the major donors for the *projected funding

Kūki'o Ho'omana Fund is providing \$25,000 towards the teen mentoring program

Prabhu Family Foundation is projected to provide \$10,000 toward the teen mentoring program and has already contributed \$25,000., to the build of the dormitory

Hawaii USA Federal Credit Union has provided \$10,000 towards the student housing

Ali'i Gas has provided \$10,800 towards the student housing

Kona Rotary has provided \$10,000 towards student housing

Atherton Foundation has provided \$50,000 toward the build of the dormitory

Spectrum has provided a \$25,000. Grant to be used towards our dormitory and our teen mentoring program

We anticipate \$5,000 from Hui 'O Wahine Foundation for our teen mentoring program as we have had their continued support for the past 6 years.

A'ha Cares Foundation provided \$11,000 towards the build of the kitchen in the dormitory

Waikoloa Super Conference in March is projected to raise \$25,000-\$35,000 of unrestricted funds

We have submitted over a dozen grants requests from \$10,000- \$50,000 from a wide array of foundations, companies and giving funds.

We have established many partnerships with local companies, groups and community members who have supported various activities throughout the years/ We can count on their support during our event fundraisers or the in kind donations we need to fill the gaps for each project.
